

**To:** Broussard, Rebecca[Broussard.Rebecca@epa.gov]  
**From:** Portillos, Christine  
**Sent:** Thur 8/13/2015 12:59:48 AM  
**Subject:** FW: R9 Gold King Cost Estimate

R9 Estimates

Payroll:

\$1,440,000 - 12 people at \$12k/day rounded up (\$80/hr loaded rate for 12 hrs/day for 4 months) – to be charged to R9 Account

\$ 360,000 - 3 people at \$3k/day rounded up (\$80/hr loaded rate for 12 hrs/day for 4 months) – to be charged to R8 Account (may already be included in R8 numbers)

Travel:

\$300,000 - 9 people at \$2,500/day rounded up (\$250/day/person for 4 months) – to be Charge to R9 Account

\$96,000 - 3 people at \$800/day rounded up (\$250/day/person for 4 months) – to be charge to R9 Account

NOTE: Currently we have more than 3 people's charges on R8's account but we will be adjusting the TAs. The above number is how the travel should be charged.

Current Contracts/IA (R9 SSID) Obligations:

\$500,000 – ERRS

\$517,000 – START

\$ 70,000 – USCG/PST IA

Please let me know if you have any questions.

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**From:** Brown, Cynthia  
**Sent:** Wednesday, August 12, 2015 10:19 AM  
**To:** Lee, Barbara; Portillos, Christine  
**Cc:** Guria, Peter  
**Subject:** RE: Gold King

We are currently charging all site work to the Region 6 account number.

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**Payroll**    \$25,560/day    38 people/\$60 loaded rate

**Travel**    \$9,400/day    16 people/\$250/day

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**Contracts**

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SCI-Computer Help \$1,200

START Reg 6-\$95,000/day

Cynthia K. Brown

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